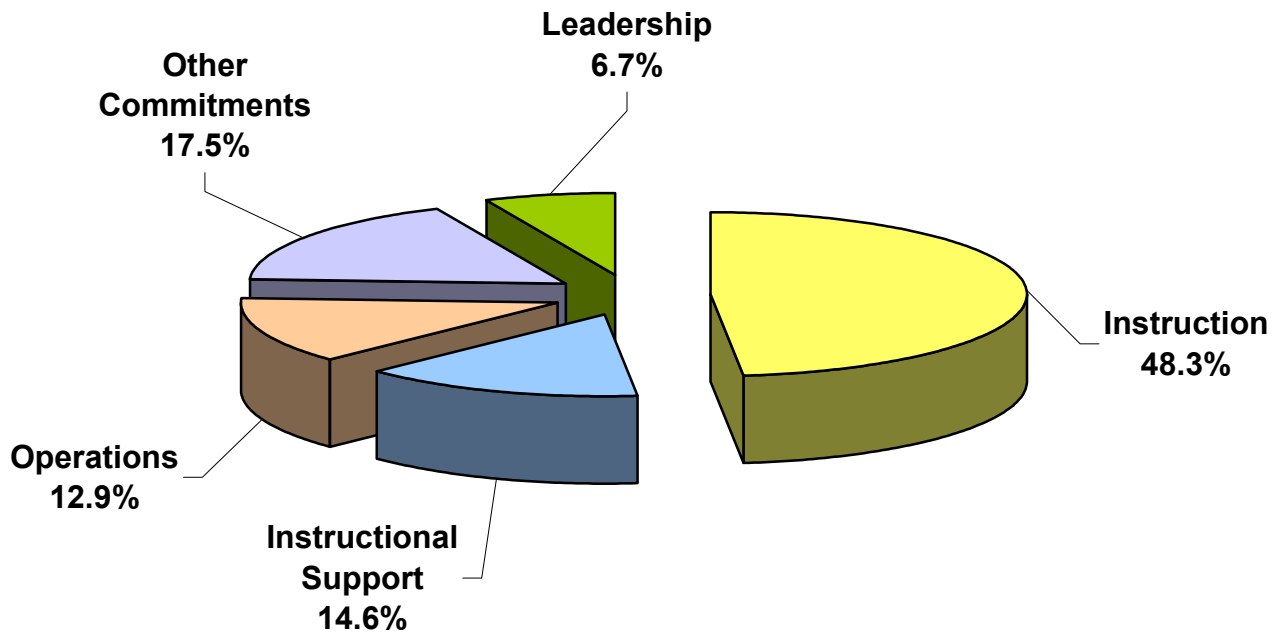
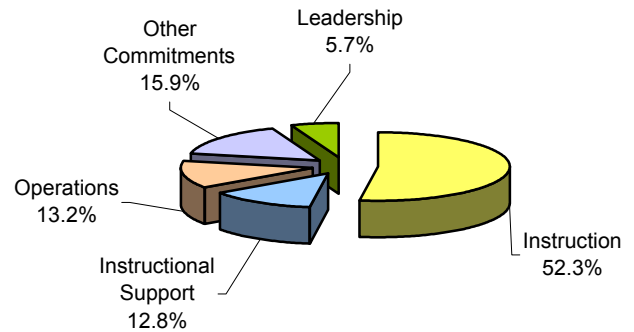


Bristol Warren Regional School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 3,522	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,360,055	\$7,200	48.3%
Instructional Support	\$7,636,315	\$2,168	14.6%
Operations	\$6,751,812	\$1,917	12.9%
Other Commitments	\$9,203,963	\$2,613	17.5%
Leadership	\$3,520,311	\$1,000	6.7%
Total District Expenditures	\$52,472,457	\$14,898	100.0%